



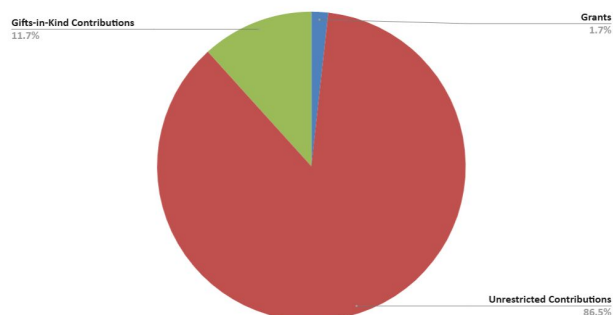
2023-2025 Financial Report



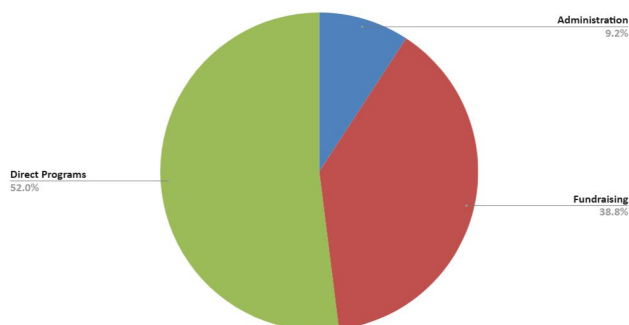
Oct 1, 2023 to Sept 30, 2025 Biannual Financial Report



Revenue & Support



Operating Expenses



STATEMENT OF ACTIVITIES

Revenue & Support	USD	Percent
• Grants	\$3,362	1.7%
• Unrestricted Contributions	\$166,704	86.5%
• Gifts-in-Kind Contributions	\$22,558	11.7%
Total Revenue & Support (Less \$19,044 refund of mobile clinic deposits)	\$173,579	
Operating Expenses		
• Administration	\$10,831	9.2%
• Fundraising ○ Including \$22,558 gifts in kind auction/raffle prizes	\$45,597	38.8%
• Direct Programs ○ Mobile Clinic ○ Dental Expansion ○ Electronic Health Record ○ Cataract Surgery ○ Preventive Care Education ○ Hypertension Initiative ○ Education Support and Upgrade for Ca Dy School ○ Orphanage support	\$61,062	52%
Total Expenses	\$117,472	

Report Highlights

- Mobile Clinic in Ca Dy, Central Vietnam. Provided care for over 900 patients
 - Hypertension program initiative
 - Dental services – provided restorative care along with cleaning and extractions
 - Cataract screening and surgery services
 - Medical Services
 - Physical Therapy
 - Optometry Services.
 - Community Health Education
 - Orphanage support and public health education
- Education support for Ca Dy School - Provided dormitory students with medication supplies and upgraded facilities, including bathroom renovations, a new drinking water system, and fans.
- Electronic Health Record
- Successful fundraising

**During 2025, Vietnam Health Clinic received \$22,558 in donated goods used as auction and raffle prizes for our benefit dinner. In accordance with nonprofit accounting standards, these gifts-in-kind are recorded as both contribution revenue and fundraising expense at fair market value. This non-cash item increases our reported fundraising expense ratio without representing an actual cash outlay – of our fundraising costs this year, \$22,558 was covered entirely by generous in-kind donations rather than cash spending.*

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In July 2025, a multidisciplinary team of Vietnam Health Clinic (VHC) volunteers, health care providers, and students returned to Ca Dy, an underserved community in Central Vietnam, for a two week international mobile health clinic. We were excited to see returning patients, several who had received care at our pre-pandemic clinic and again in 2023. For this mobile clinic, we also partnered with the local Commune Health Station to launch a new Hypertension Program initiative, expanding support for patients with chronic hypertension.

During the two week mobile health clinic, VHC provided free medical care, optometry services, dental services, physical therapy services and equipment, as well as medication and public health education to more than 900 patients. Many patients received cataract screening and eleven underwent surgery for cataract removal at no cost through our continued collaboration with optometrists and ophthalmologists at Da Nang Eye Hospital. Building on our dental service expansion in 2023, the team provided restorative care in addition to extractions and routine cleaning. VHC also held public health education workshops in Ca Dy village to foster community engagement while reinforcing preventative care and healthy habits.

From 2024 through 2025, VHC saw steady growth in both its infrastructure and leadership. The electronic health record (EHR) system launched in 2023 continued to improve through the help of additional volunteers, moving us closer to a sustainable, technology supported model of care. Our board members, advisors, and volunteer leaders remain the backbone of VHC's work and their dedication was essential in EHR improvements, launching of a new clinical initiative, and a successful 2025 mobile clinic.

None of this would be possible without our community of supporters. At our biannual Benefit Charity Dinner, led by VHC student officers and student affairs directors, we raised over \$57,000 comprised of more than \$33,000 from benefit sponsors and donors and nearly \$23,000 in in-kind donations.

We are deeply grateful for the generosity of our sponsors, donors, and volunteers which keeps VHC's mission alive! We are especially grateful for our extraordinary volunteers, who give their time and skills so that underserved communities in Vietnam continue to receive quality care. Thank you for all your support.

With Gratitude,

Board of Directors